



**EUROPEAN COMMISSION**  
Directorate-General for Justice and Consumers

– Programme and Financial management

**ANNEX 1 (part A)**

**REC Action Grant**

**NUMBER — 810343 — PR.O.T.E.C.T.**

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# 1.1. The project summary

Project Number <sup>1</sup>	810343	Project Acronym <sup>2</sup>	PR.O.T.E.C.T.
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## One form per project

### General information

Project title <sup>3</sup>	PR.O.T.E.C.T. – PreventiOn, assessment and Treatment of sex offenders. A network to ExChange good practices and develop innovaTion at EU level
Starting date <sup>4</sup>	The first day of the month after the signature by the Commission
Duration in months <sup>5</sup>	33
Call (part) identifier <sup>6</sup>	REC-RDAP-GBV-AG-2017
Topic	REC-RDAP-GBV-AG-2017 Prevent and combat gender-based violence and violence against children
Fixed EC Keywords	Treatment of perpetrators
Free keywords	Sex Offenders; Prevention; Training courses; Experimental international Protocol

### Abstract <sup>7</sup>

The "PR.O.T.E.C.T. – PreventiOn, assessment and Treatment of sex offenders. A network to ExChange good practices and develop innovaTion at EU level" project is led by the Italian Society for Prison Health and Medicine, in partnership with the Italian Ministry of Justice, Sapienza University, Braga University and Healthy City NGO (Croatia). The project addresses Priority 4 of the call.

PROTECT is aimed at:

- preventing reoffending through the development of a perpetrator international treatment protocol, born from the share of international approaches among partners, to create experimental OFUs (Operational Functional Units), focused on rehabilitative justice that will be tested in prisons.
- creating two 20-hours training courses for penitentiary professionals shaped around the "behavioural" approach and focused on the protocol, to carry on in the selected prisons and spread online, with the aim of reducing stigma and prejudice towards the sex offenders, increasing awareness and consciousness, spread the use of the protocol.

The Protocol and the training course will be the project tangible outputs.

Targets will thus be:

- 100 Perpetrators of sex crimes in the selected prisons, on which the protocol will be tested;
- 120 penitentiary staff in the selected prisons;

The following activities will be organized:

1. Seminars in each participating country to explore local contexts and gather data on epidemiology, perpetrator profiles, existing programs to map the current situation in Europe and share good practices
2. Develop the experimental protocol for SO treatment
3. Experiment of the international protocol in the selected prisons
4. Introduce two 20-hours training courses.

## 1.2. List of Beneficiaries

Project Number <sup>1</sup>	810343	Project Acronym <sup>2</sup>	PR.O.T.E.C.T.
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### List of Beneficiaries

No	Name	Short name	Country	Project entry date <sup>8</sup>	Project exit date
1	SOCIETA ITALIANA DI MEDICINA E SANITA PENITENZIARIA ONLUS ASSOCIAZIONE	SIMSPe ONLUS	Italy		
2	MINISTERO DELLA GIUSTIZIA	MINISTERO DELLA GIUSTIZIA	Italy		
3	UNIVERSIDADE DO MINHO	UMINHO	Portugal		
4	ZDRAVI GRAD	ZDRAVI GRAD	Croatia		
5	UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	Italy		

## 1.3. Workplan Tables - Detailed implementation

### 1.3.1. WT1 List of work packages

WP Number <sup>9</sup>	WP Title	Lead beneficiary <sup>10</sup>	Person-months <sup>11</sup>	Start month <sup>12</sup>	End month <sup>13</sup>
WP1	MANAGEMENT AND COORDINATION OF THE PROJECT	1 - SIMSPe ONLUS	19.65	1	33
WP2	ANALYSIS OF SEX OFFENDERS TREATMENTS IN VIGOUR IN PARTNER COUNTRIES - EXCHANGE OF BEST PRACTICES - INTERNATIONAL SEMINARS	5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	14.19	2	9
WP3	CREATION OF THE EXPERIMENTAL INTERNATIONAL PROTOCOL AND TEST IN THE SELECTED PRISONS	2 - MINISTERO DELLA GIUSTIZIA	10.48	9	23
WP4	Analysing results of the Protocol implementation and developing the two training courses	4 - ZDRAVI GRAD	6.88	23	32
WP5	TRAININGS DELIVER	1 - SIMSPe ONLUS	11.31	27	33
<b>Total</b>			62.51		

### 1.3.2. WT2 list of deliverables

<b>Deliverable Number<sup>14</sup></b>	<b>Deliverable Title</b>	<b>WP number<sup>9</sup></b>	<b>Lead beneficiary</b>	<b>Type<sup>15</sup></b>	<b>Dissemination level<sup>16</sup></b>	<b>Due Date (in months)<sup>17</sup></b>
D1.1	Partnership Agreement	WP1	1 - SIMSPe ONLUS	Report	Public	2
D1.2	Final conference and dissemination report	WP1	1 - SIMSPe ONLUS	Report	Public	32
D1.3	Intermediate Report	WP1	1 - SIMSPe ONLUS	Report	Public	20
D2.1	International seminar in Croatia	WP2	4 - ZDRAVI GRAD	Other	Public	4
D2.2	International seminar in Portugal	WP2	3 - UMINHO	Other	Public	6
D2.3	Publication on research and typology of existing SO programs for partner countries	WP2	5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	Report	Public	9
D3.1	Experimental International Protocol for SO management	WP3	2 - MINISTERO DELLA GIUSTIZIA	Report	Public	15
D4.1	Report on the results of the Protocol test in the selected prisons	WP4	4 - ZDRAVI GRAD	Report	Public	23
D4.2	Training materials for the training course to prison staff to spread the use of PROTECT Protocol	WP4	4 - ZDRAVI GRAD	Report	Public	30
D4.3	Training Materials for the training course to prison staff on reducing stigma against SO	WP4	4 - ZDRAVI GRAD	Report	Public	30
D5.1	Report on training feedback and impact	WP5	1 - SIMSPe ONLUS	Report	Public	32

### 1.3.3. WT3 Work package descriptions

<b>Work package number</b> <sup>9</sup>	WP1	<b>Lead beneficiary</b> <sup>10</sup>	1 - SIMSPe ONLUS
<b>Work package title</b>	MANAGEMENT AND COORDINATION OF THE PROJECT		
<b>Start month</b>	1	<b>End month</b>	33

#### Objectives

Workpackage 1 is intended for all activities related to the general management and coordination of the project (kick-off meetings, coordination, project monitoring and evaluation, financial management) and all the activities which are cross cutting and therefore difficult to assign just to one specific Workpackage.

#### Description of work and role of partners

**WP1 - MANAGEMENT AND COORDINATION OF THE PROJECT** [Months: 1-33]  
**SIMSPe ONLUS**, MINISTERO DELLA GIUSTIZIA, UMINHO, ZDRAVI GRAD, UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA  
 This work package will foresee the following activities:  
 Project Coordination  
 Project Monitoring  
 Project Evaluation  
 Financial management  
 Kick-off meeting in Italy  
 Dissemination of project results  
 Final Conference

#### Participation per Partner

<b>Partner number and short name</b>	<b>WP1 effort</b>
1 - SIMSPe ONLUS	9.17
2 - MINISTERO DELLA GIUSTIZIA	2.62
3 - UMINHO	2.62
4 - ZDRAVI GRAD	2.62
5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	2.62
<b>Total</b>	<b>19.65</b>

#### List of deliverables

<b>Deliverable Number</b> <sup>14</sup>	<b>Deliverable Title</b>	<b>Lead beneficiary</b>	<b>Type</b> <sup>15</sup>	<b>Dissemination level</b> <sup>16</sup>	<b>Due Date (in months)</b> <sup>17</sup>
D1.1	Partnership Agreement	1 - SIMSPe ONLUS	Report	Public	2
D1.2	Final conference and dissemination report	1 - SIMSPe ONLUS	Report	Public	32
D1.3	Intermediate Report	1 - SIMSPe ONLUS	Report	Public	20

#### Description of deliverables

The WP will produce the following deliverables:

1. Partnership Agreement -Printed format in English version.
2. Kick-off meeting in Italy - 10 participants from all partner organizations.
3. Final conference in Italy -10 participants from all partner organizations plus experts invited and stakeholders involved by the hosting institution plus press
4. Dissemination report – collection of press release in all partner countries. PDF collection of press release, articles, presence in Web TV and radios, newsletters and publication on the institutional website.
5. Final evaluation report - Online format in English version

D1.1 : Partnership Agreement [2]

Partnership Agreement - printed format in EN version. To be produced by the coordinator and shared among all partners.

D1.2 : Final conference and dissemination report [32]

Final conference in Italy - 10 participants from all partner organizations plus experts invited and stakeholders involved by the hosting institution plus press. Targets: Penitentiary staff and medical/ psychological experts; stakeholders Scientific community; Decision makers; general public Dissemination report – collection of press release in all partner countries. PDF collection of press release, articles, presence in Web TV and radios, newsletters and publication on the institutional website.

D1.3 : Intermediate Report [20]

Intermediate Report

#### Schedule of relevant Milestones

Milestone number <sup>18</sup>	Milestone title	Lead beneficiary	Due Date (in months)	Means of verification
MS1	Kick off meeting	1 - SIMSPe ONLUS	2	Kick off meeting of the project, where all EU partners meet.



<b>Work package number</b> <sup>9</sup>	WP2	<b>Lead beneficiary</b> <sup>10</sup>	5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA
<b>Work package title</b>	ANALYSIS OF SEX OFFENDERS TREATMENTS IN VIGOUR IN PARTNER COUNTRIES - EXCHANGE OF BEST PRACTICES - INTERNATIONAL SEMINARS		
<b>Start month</b>	2	<b>End month</b>	9

### Objectives

This WP is aimed to:

- gathering data on epidemiology, perpetrator profiles, search results, SO prevention and treatment programs to map the current situation in Europe – focused in partner countries – and share good practice in partner countries.
- Improving European co-operation by raising awareness of SO management and rehabilitation.
- Collecting information and profiling data and management (prevention and evaluation) of SO in partner countries, identification and implementation of good practices and synergies between prisoners and territorial operators for the treatment and reintegration of sex offenders.
- Mapping of research and typology of existing SO programs for partner countries.
- Creating a specific network involving local actors, social services and experts to manage SO not only during the execution of the prison sentence in prison, but also once out to avoid the risk of repeated offenses.
- Improving international collaboration between European partners by increasing awareness of SO management and rehabilitation.

The WP is thus focused on the exchange of best practices thanks to the organization of 2 international seminar, one in Croatia and one in Portugal.

### Description of work and role of partners

**WP2 - ANALYSIS OF SEX OFFENDERS TREATMENTS IN VIGOUR IN PARTNER COUNTRIES - EXCHANGE OF BEST PRACTICES - INTERNATIONAL SEMINARS** [Months: 2-9]  
**UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA, SIMSPe ONLUS, MINISTERO DELLA GIUSTIZIA, UMINHO, ZDRAVI GRAD**

This WP is articulated in 4 actions:

1. Data collection on epidemiology, perpetrator profiles and treatment programs in partner countries
2. International seminar in Croatia (M4)
3. International seminar in Portugal (M6)
4. Production of the final report on the best practices shared, existing SO programmes in partner countries

All partners are involved in this WP.

### Participation per Partner

<b>Partner number and short name</b>	<b>WP2 effort</b>
1 - SIMSPe ONLUS	4.58
2 - MINISTERO DELLA GIUSTIZIA	0.82
3 - UMINHO	3.82
4 - ZDRAVI GRAD	3.82
5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	1.15
<b>Total</b>	14.19

### List of deliverables

Deliverable Number <sup>14</sup>	Deliverable Title	Lead beneficiary	Type <sup>15</sup>	Dissemination level <sup>16</sup>	Due Date (in months) <sup>17</sup>
D2.1	International seminar in Croatia	4 - ZDRAVI GRAD	Other	Public	4
D2.2	International seminar in Portugal	3 - UMINHO	Other	Public	6
D2.3	Publication on research and typology of existing SO programs for partner countries	5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	Report	Public	9

### Description of deliverables

This WP foresees 3 deliverables:

1. International seminar in Croatia. 10 participants from partners organizations plus experts invited and stakeholders involved by the hosting institution will participate in the international seminars. Penitentiary staff and medical/psychological experts + stakeholders are targets of the seminars.
2. International seminar in Portugal. 10 participants from partners organizations plus experts invited and stakeholders involved by the hosting institution will participate in the international seminars. Penitentiary staff and medical/psychological experts + stakeholders are targets of the seminars.
3. Publication on research and typology of existing SO programs for partner countries. Collection of information and profiling data and management (prevention and evaluation) of SO in partner countries, identification and implementation of good practices and synergies between prisoners and territorial operators for the treatment and reintegration of sex offenders. English Language + summary in native mother tongues. Online PDF version.

The Scientific community, the Decision makers and the general public are the targets.

D2.1 : International seminar in Croatia [4]

An international seminar will be organized by the Croatian partner: 10 participants from partners organizations plus experts invited and stakeholders involved by the hosting institution. Penitentiary staff and medical/psychological experts + stakeholders are the targets of the seminar.

D2.2 : International seminar in Portugal [6]

An international seminar will be organized by the Portuguese partner: 10 participants from partners organizations plus experts invited and stakeholders involved by the hosting institution. Penitentiary staff and medical/psychological experts + stakeholders are the targets of the seminar.

D2.3 : Publication on research and typology of existing SO programs for partner countries [9]

Collection of information and profiling data and management (prevention and evaluation) of SO in partner countries, identification and implementation of good practices and synergies between prisoners and territorial operators for the treatment and reintegration of sex offenders. English Language + summary in native mother tongues. Online PDF version.

### Schedule of relevant Milestones

Milestone number <sup>18</sup>	Milestone title	Lead beneficiary	Due Date (in months)	Means of verification
MS2	Data collected	5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	7	All data on epidemiology, perpetrator profiles and treatment programs in partner countries collected.

<b>Work package number</b> <sup>9</sup>	WP3	<b>Lead beneficiary</b> <sup>10</sup>	2 - MINISTERO DELLA GIUSTIZIA
<b>Work package title</b>	CREATION OF THE EXPERIMENTAL INTERNATIONAL PROTOCOL AND TEST IN THE SELECTED PRISONS		
<b>Start month</b>	9	<b>End month</b>	23

### Objectives

This WP is aimed to:

- Moving from the results of WP2, developing of the experimental protocol for SO treatment
- estimating sexual offenders' probability of violence (sexual and non sexual violence) and determining treatment and management strategies through different validated assessment/management tool.
- Testing the protocol in the selected prisons

### Description of work and role of partners

**WP3 - CREATION OF THE EXPERIMENTAL INTERNATIONAL PROTOCOL AND TEST IN THE SELECTED PRISONS** [Months: 9-23]

**MINISTERO DELLA GIUSTIZIA, SIMSPe ONLUS, UMINHO, UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA**

This WP is articulated in 3 actions:

1. Development of the experimental protocol for SO treatment
2. Experiment a set of different validated assessment/management tool to treat sex offenders
3. Test of the experimental protocol for SO treatment

### Participation per Partner

<b>Partner number and short name</b>	<b>WP3 effort</b>
1 - SIMSPe ONLUS	3.27
2 - MINISTERO DELLA GIUSTIZIA	1.97
3 - UMINHO	2.62
5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	2.62
<b>Total</b>	10.48

### List of deliverables

<b>Deliverable Number</b> <sup>14</sup>	<b>Deliverable Title</b>	<b>Lead beneficiary</b>	<b>Type</b> <sup>15</sup>	<b>Dissemination level</b> <sup>16</sup>	<b>Due Date (in months)</b> <sup>17</sup>
D3.1	Experimental International Protocol for SO management	2 - MINISTERO DELLA GIUSTIZIA	Report	Public	15

### Description of deliverables

This WP will lead to the creation of one deliverable, that is the Experimental International Protocol for SO management.

The Protocol will describe a specific treatment program for SO management (prevention, evaluation and treatment). English Language + summary in native mother tongues. Online PDF version.

The target group is 100 Perpetrators of sex crimes in the selected prisons.

D3.1 : Experimental International Protocol for SO management [15]

The Protocol will describe a specific treatment program for SO management (prevention, evaluation and treatment). English Language + summary in native mother tongues. Online PDF version. Target group: 100 Perpetrators of sex crimes in the 6 selected prisons

#### Schedule of relevant Milestones

<b>Milestone number<sup>18</sup></b>	<b>Milestone title</b>	<b>Lead beneficiary</b>	<b>Due Date (in months)</b>	<b>Means of verification</b>
MS3	Protocol developed and tested	2 - MINISTERO DELLA GIUSTIZIA	23	Final version of the protocol. Protocol tested in all target prisons.

<b>Work package number</b> <sup>9</sup>	WP4	<b>Lead beneficiary</b> <sup>10</sup>	4 - ZDRAVI GRAD
<b>Work package title</b>	Analysing results of the Protocol implementation and developing the two training courses		
<b>Start month</b>	23	<b>End month</b>	32

### Objectives

This WP is aimed to:

- Analysing data collected during WP3
- Analysing results of the Protocol implementation
- Moving from the analysis of results of the Protocol implementation, developing the two training courses lasting 20-hours each. Both training courses will be addressed to penitentiary professionals. Both will be shaped around the "behavioural" approach and focused on the protocol, to carry on in the selected prisons and spread online, with the aim of reducing stigma and prejudice towards the sex offenders, increasing awareness and consciousness, spread the use of the protocol.

### Description of work and role of partners

**WP4 - Analysing results of the Protocol implementation and developing the two training courses** [Months: 23-32]

**ZDRAVI GRAD**, SIMSPe ONLUS, MINISTERO DELLA GIUSTIZIA

This WP is articulated in 4 actions:

- 1 Data analysis of all information collected during WP3
2. Analyse results of the Protocol implementation
3. Definition of the Training Materials for the training course to penitentiary professionals to spread the use of the protocol
4. Definition of the Training Materials for the training course to penitentiary professionals to reduce stigma

### Participation per Partner

<b>Partner number and short name</b>	<b>WP4 effort</b>
1 - SIMSPe ONLUS	1.64
2 - MINISTERO DELLA GIUSTIZIA	0.98
4 - ZDRAVI GRAD	4.26
<b>Total</b>	6.88

### List of deliverables

<b>Deliverable Number</b> <sup>14</sup>	<b>Deliverable Title</b>	<b>Lead beneficiary</b>	<b>Type</b> <sup>15</sup>	<b>Dissemination level</b> <sup>16</sup>	<b>Due Date (in months)</b> <sup>17</sup>
D4.1	Report on the results of the Protocol test in the selected prisons	4 - ZDRAVI GRAD	Report	Public	23
D4.2	Training materials for the training course to prison staff to spread the use of PROTECT Protocol	4 - ZDRAVI GRAD	Report	Public	30

### List of deliverables

Deliverable Number <sup>14</sup>	Deliverable Title	Lead beneficiary	Type <sup>15</sup>	Dissemination level <sup>16</sup>	Due Date (in months) <sup>17</sup>
D4.3	Training Materials for the training course to prison staff on reducing stigma against SO	4 - ZDRAVI GRAD	Report	Public	30

### Description of deliverables

The WP will lead to the creation of 3 deliverables:

1. Report on the results of the Protocol test in the selected prisons. The report will analyse the results of the test and describe the needed changes/adaptations of the protocol. English Language + summary in native mother tongues. Online PDF version.

Targets are: Penitentiary staff and medical/ psychological experts; stakeholders Scientific community; Decision makers; general public

2. Training materials for the training course to penitentiary staff to spread the use of the protocol. The training materials will be shaped to cover 20 hours. Materials will be scientific texts, practical examples, interactive workshops and videos. All materials will be created in order to be shared online. The language will be English. Targets are: 120 penitentiary staff in the selected prisons;

3. Training Materials for the training course to penitentiary professionals to reduce stigma against SO. The training materials will be shaped to cover 20 hours. Materials will be scientific texts, practical examples, interactive workshops and videos. All materials will be created in order to be shared online. The language will be English. Targets are: 120 penitentiary staff in the selected prisons.

D4.1 : Report on the results of the Protocol test in the selected prisons [23]

The report will analyse the results of the test and describe the needed changes/adaptations of the protocol. English Language + summary in native mother tongues. Online PDF version. Penitentiary staff and medical/ psychological experts; stakeholders Scientific community; Decision makers; general public are the deliverable targets.

D4.2 : Training materials for the training course to prison staff to spread the use of PROTECT Protocol [30]

The training materials will be shaped to cover 20 hours. Materials will be scientific texts, practical examples, interactive workshops and videos. All materials will be created in order to be shared online. The language will be English. 120 prison staff in the selected prisons are the targets of this deliverable.

D4.3 : Training Materials for the training course to prison staff on reducing stigma against SO [30]

The training materials will be shaped to cover 20 hours. Materials will be scientific texts, practical examples, interactive workshops and videos. All materials will be created in order to be shared online. The language will be English. Targets are: 120 penitentiary staff in the selected prisons.

### Schedule of relevant Milestones

Milestone number <sup>18</sup>	Milestone title	Lead beneficiary	Due Date (in months)	Means of verification
MS4	Training courses structured	4 - ZDRAVI GRAD	26	During the development of WP4, the milestone is to have the final training courses developed, before delivering them to target groups.

<b>Work package number</b> <sup>9</sup>	WP5	<b>Lead beneficiary</b> <sup>10</sup>	1 - SIMSPe ONLUS
<b>Work package title</b>	TRAININGS DELIVER		
<b>Start month</b>	27	<b>End month</b>	33

### Objectives

This WP is aimed to:

- Submitting the 20-hour training course for experts working with SO in and out of prisons in participating countries (120 penitentiary staff in the selected prisons) to spread the use of the PROTECT protocol
- Submitting the 20-hour training course for penitentiary staff in participating countries (120 penitentiary staff in the selected prisons) on reducing stigma against SO
- Analysing the results of the training through satisfaction and impact questionnaires

### Description of work and role of partners

**WP5 - TRAININGS DELIVER** [Months: 27-33]

**SIMSPe ONLUS**, MINISTERO DELLA GIUSTIZIA, UMINHO, ZDRAVI GRAD, UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA

This WP is structured in 3 activities:

1. 20-hour training course for penitentiary staff in the selected prisons on the PROTECT protocol implementation
2. 20-hour training course for penitentiary staff in the selected prisons on reducing stigma against SO
3. Analysis of the training results

### Participation per Partner

Partner number and short name	WP5 effort
1 - SIMSPe ONLUS	2.29
2 - MINISTERO DELLA GIUSTIZIA	3.93
3 - UMINHO	1.97
4 - ZDRAVI GRAD	1.97
5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	1.15
<b>Total</b>	11.31

### List of deliverables

Deliverable Number <sup>14</sup>	Deliverable Title	Lead beneficiary	Type <sup>15</sup>	Dissemination level <sup>16</sup>	Due Date (in months) <sup>17</sup>
D5.1	Report on training feedback and impact	1 - SIMSPe ONLUS	Report	Public	32

### Description of deliverables

This WP will lead to the creation of 3 deliverables:

1. 20-hours training course for penitentiary staff on the PROTECT protocol implementation in the selected prisons delivered. 120 penitentiary staff in the selected prisons are the target. Training materials will be made available as specified in WP4.

2. 20 hours training course for penitentiary staff on reducing stigma in the selected prisons. The training will be delivered in the selected prisons where the protocol was tested. 120 penitentiary staff in the selected prisons are the target. Training materials will be made available as specified in WP4.

3. Report on training feedback and impact volunteers/non professional operators.

The report will be written in English Language + summary in native mother tongues. Online PDF version

D5.1 : Report on training feedback and impact [32]

The report will be written in English Language + summary in native mother tongues. Online PDF version

#### Schedule of relevant Milestones

Milestone number <sup>18</sup>	Milestone title	Lead beneficiary	Due Date (in months)	Means of verification
MS5	Training courses delivered	1 - SIMSPe ONLUS	32	All courses are delivered with success.



### 1.3.4. WT4 List of milestones

Milestone number <sup>18</sup>	Milestone title	WP number <sup>9</sup>	Lead beneficiary	Due Date (in months) <sup>17</sup>	Means of verification
MS1	Kick off meeting	WP1	1 - SIMSPe ONLUS	2	Kick off meeting of the project, where all EU partners meet.
MS2	Data collected	WP2	5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	7	All data on epidemiology, perpetrator profiles and treatment programs in partner countries collected.
MS3	Protocol developed and tested	WP3	2 - MINISTERO DELLA GIUSTIZIA	23	Final version of the protocol. Protocol tested in all target prisons.
MS4	Training courses structured	WP4	4 - ZDRAVI GRAD	26	During the development of WP4, the milestone is to have the final training courses developed, before delivering them to target groups.
MS5	Training courses delivered	WP5	1 - SIMSPe ONLUS	32	All courses are delivered with success.

### 1.3.5. WT5 Critical Implementation risks and mitigation actions

<b>Risk number</b>	<b>Description of risk</b>	<b>WP Number</b>	<b>Proposed risk-mitigation measures</b>
1	Few participants in the final conference	WP1	to be avoided thanks to the wide dissemination plan
2	Failure to find an agreement among partners on specific tasks, budget procedures etc	WP1	to be avoided thanks to a good cooperation during the planning phase of the project.
3	Difficulty in finding data needed, lacking of cooperation from the health services and prisons to deliver data.	WP2	This risk will be avoided thanks to the partnership with the Ministries of Justice, that will be actively involved.
4	Refusal from the target group/beneficiary to accept to be part of the protocol test.	WP3	For this, a strong dissemination activity has to be done in the selected prisons, thanks to help of the Ministries of Justice involved
5	Different methodological approach among partners	WP4	To be overcome thanks to a positive cooperation
6	Refusal from the target group/beneficiary to participate in the trainings.	WP5	For this, a strong dissemination activity has to be done in the selected prisons, thanks to help of the Ministries of Justice involved

### 1.3.6. WT6 Summary of project effort in person-months

	<b>WP1</b>	<b>WP2</b>	<b>WP3</b>	<b>WP4</b>	<b>WP5</b>	<b>Total Person/Months per Participant</b>
1 - SIMSPe ONLUS	9.17	4.58	3.27	1.64	2.29	20.95
2 - MINISTERO DELLA GIUSTIZIA	2.62	0.82	1.97	0.98	3.93	10.32
3 - UMINHO	2.62	3.82	2.62	0	1.97	11.03
4 - ZDRAVI GRAD	2.62	3.82	0	4.26	1.97	12.67
5 - UNIVERSITA DEGLI STUDI DI ROMA LA SAPIENZA	2.62	1.15	2.62	0	1.15	7.54
<b>Total Person/Months</b>	19.65	14.19	10.48	6.88	11.31	62.51

### 1.3.7. WT7 Tentative schedule of project reviews

Review number <sup>19</sup>	Tentative timing	Planned venue of review	Comments, if any
RV1	33		In the framework of the assessment of the final narrative and financial report an in-depth review may be organised

### **1. Project number**

The project number has been assigned by the Commission as the unique identifier for your project. It cannot be changed. The project number **should appear on each page of the grant agreement preparation documents (part A and part B)** to prevent errors during its handling.

### **2. Project acronym**

Use the project acronym as given in the submitted proposal. It can generally not be changed. The same acronym **should appear on each page of the grant agreement preparation documents (part A and part B)** to prevent errors during its handling.

### **3. Project title**

Use the title (preferably no longer than 200 characters) as indicated in the submitted proposal. Minor corrections are possible if agreed during the preparation of the grant agreement.

### **4. Starting date**

Unless a specific (fixed) starting date is duly justified and agreed upon during the preparation of the Grant Agreement, the project will start on the first day of the month following the entry into force of the Grant Agreement (NB : entry into force = signature by the Commission). Please note that if a fixed starting date is used, you will be required to provide a written justification.

### **5. Duration**

Insert the duration of the project in full months.

### **6. Call (part) identifier**

The Call (part) identifier is the reference number given in the call or part of the call you were addressing, as indicated in the publication of the call in the Official Journal of the European Union. You have to use the identifier given by the Commission in the letter inviting to prepare the grant agreement.

### **7. Abstract**

### **8. Project Entry Month**

The month at which the participant joined the consortium, month 1 marking the start date of the project, and all other start dates being relative to this start date.

### **9. Work Package number**

Work package number: WP1, WP2, WP3, ..., WPn

### **10. Lead beneficiary**

This must be one of the beneficiaries in the grant (not a third party) - Number of the beneficiary leading the work in this work package

### **11. Person-months per work package**

The total number of person-months allocated to each work package.

### **12. Start month**

Relative start date for the work in the specific work packages, month 1 marking the start date of the project, and all other start dates being relative to this start date.

### **13. End month**

Relative end date, month 1 marking the start date of the project, and all end dates being relative to this start date.

### **14. Deliverable number**

Deliverable numbers: D1 - Dn

### **15. Type**

Please indicate the type of the deliverable using one of the following codes:

R	Document, report
DEM	Demonstrator, pilot, prototype
DEC	Websites, patent filings, videos, etc.
OTHER	
ETHICS	Ethics requirement
ORDP	Open Research Data Pilot
DATA	data sets, microdata, etc.

## 16. Dissemination level

Please indicate the dissemination level using one of the following codes:

- PU Public
- CO Confidential, only for members of the consortium (including the Commission Services)
- EU-RES Classified Information: RESTREINT UE (Commission Decision 2005/444/EC)
- EU-CON Classified Information: CONFIDENTIEL UE (Commission Decision 2005/444/EC)
- EU-SEC Classified Information: SECRET UE (Commission Decision 2005/444/EC)

## 17. Delivery date for Deliverable

Month in which the deliverables will be available, month 1 marking the start date of the project, and all delivery dates being relative to this start date.

## 18. Milestone number

Milestone number: MS1, MS2, ..., MSn

## 19. Review number

Review number: RV1, RV2, ..., RVn

## 20. Installation Number

Number progressively the installations of a same infrastructure. An installation is a part of an infrastructure that could be used independently from the rest.

## 21. Installation country

Code of the country where the installation is located or IO if the access provider (the beneficiary or linked third party) is an international organization, an ERIC or a similar legal entity.

## 22. Type of access

- TA-uc if trans-national access with access costs declared on the basis of unit cost,
- TA-ac if trans-national access with access costs declared as actual costs, and
- TA-cb if trans-national access with access costs declared as a combination of actual costs and costs on the basis of unit cost,
- VA-uc if virtual access with access costs declared on the basis of unit cost,
- VA-ac if virtual access with access costs declared as actual costs, and
- VA-cb if virtual access with access costs declared as a combination of actual costs and costs on the basis of unit cost.

## 23. Access costs

Cost of the access provided under the project. For virtual access fill only the second column. For trans-national access fill one of the two columns or both according to the way access costs are declared. Trans-national access costs on the basis of unit cost will result from the unit cost by the quantity of access to be provided.